

# School Improvement Bond Update Bond Accountability Committee Meeting

December 13, 2021



#### Agenda

Welcome & Introductions	5:30 -	5:40 pm
rogram Updates	5:40 –	!:"5 pm
Benson #iscussion	<b>!</b> :"5 –	!:45 pm
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Wrap)Up and Ad*ourn		

December 2021



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-public comments received via email prior to the meeting will be read aloud)



## rogram Update

December 2021



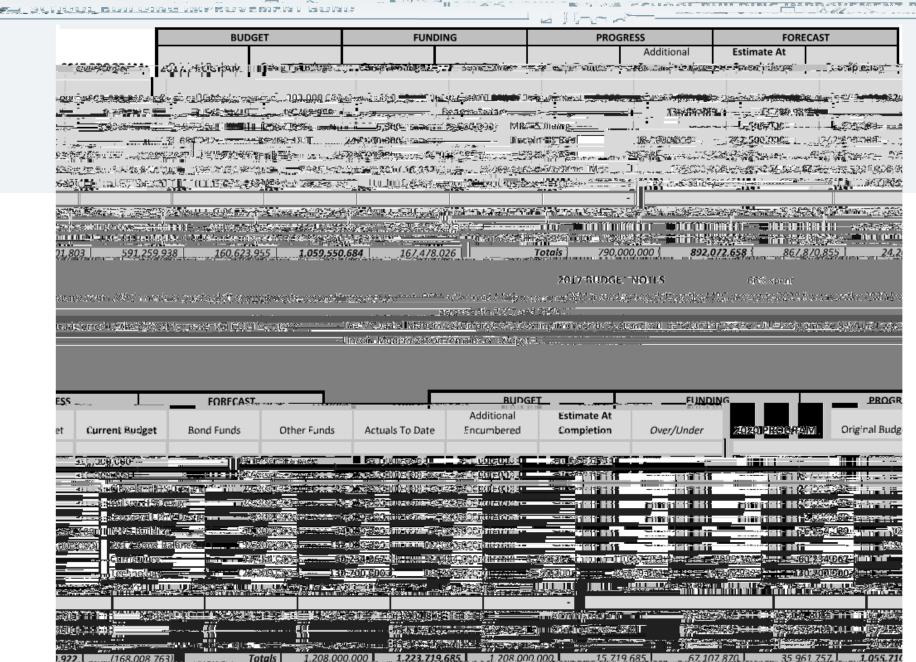
#### Business . / uit0 Utili1ation #ata , onstraints

Business equity utilization data from t e B2! "o# soft#a



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Zuziu sabaten, Natalina 5% spent MPG estimate at completion is showing the projected budget overrun in 2020 Bend (actual costs and commitments remain in 2017 until a have been transferred to 2020 funds). nson Land MPG budget overrups as negative \_\_\_\_\_2017 Bond Balance is showing as negative to offset 2017 avery ... and Contineency is showing amount needed for 2017 Bond Balance (Re THE STATE OF THE PROPERTY OF T **FUNDING PROGRESS FORECAST** BUDGET **OVERALL BOND** Estimate At Additional PROGRAM Budget Current Budget Boad Funds Other Sunds Actuals To Date \_Focumbered \_\_\_\_\_ Completion ... Ount & Indon

PROGRAM NOTES:

(263,602)

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2,698,652,352

197,914,483



## Benson #iscussion

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